

# Budget Reductions

**Phase III - Regardless of Levy Passage**

**Phase IV - If March Levy Does Not Pass**

# Budget Reductions

**Phase III - Regardless of Levy Passage**

## Phase II Reductions-Regardless of Levy Passage

- Eliminate
  - STEP (Gifted pull-out program) at BCI
  - World Language offerings at BMS
  - 1 HS English position (less electives/increase class sizes)
- Raise sports participation fees from \$150 to \$200
- \$50 of marching band/color guard/winterguard/IPE fees will go to district budget
- Increase All-Day/Every-Day kindergarten tuition by \$900/yr

## Phase II Reductions-Regardless of Levy Passage

- 2 open positions (2nd grade, 3rd grade) will be filled by involuntary transfers.
- Summer 2020 - No lot resurfacing or landscape mulch
- Delay purchase of Chromebooks for 1 year

## Phase III Reductions-Regardless of Levy Passage

- ⦿ Reductions amount in 2020-21 --- \$287,083
- ⦿ Reductions amount in 2021-22 --- \$460,000

# Budget Reductions

**Phase IV - If March Levy Does Not Pass**

## Bellbrook High School Reductions - If March Levy Does Not Pass

- ◉ Eliminate 1 teacher in Social Studies Department (reduction in electives/larger class sizes)
- ◉ Contract with GCCC for Biomed program
- ◉ Library position reduced to .5
- ◉ Eliminate HS busing
- ◉ Raise HS participation fees from \$200 to \$300
- ◉ Eliminate 49 paid supplementals and/or athletic positions



# Bellbrook High School Paid Supplementals Eliminated

Science Fair
Academic Team Advisors-2
Class Advisor SR
Class Advisor FR
Class Advisor SO
Diversity Advisor
Eagle Excellence -2
Key Club Advisor
Tech/STEM Advisor
Model UN/Mock Trial
Newspaper Advisor
Productions Assistant/Site Mgr-2
Class Advisor JR

Intramural Advisor
AFJROTC Color Guard
AFJROTC Fitness & Model Club
Guidance Director
Jazz/Pep Band Director
English Chairperson
Foreign Language Chairperson
Math Chairperson
PE/Fine Arts Chairperson
Science Chairperson
Social Studies Chairperson
Special Education Chairperson
STEM/Business/ROTC Chairperson





# Bellbrook High School Paid Supplementals Eliminated

HS Asst. Weight Training Advisor (1)
HS Asst Cheerleader Advisor Fall (1)
HS Boys Freshman (Reserve B) Soccer Coach (1)
HS Boys/Girls Asst. Cross Country Coach (1)
HS Asst. Softball Coach (1)
HS Asst. Boys Track Coach (1)
HS Boys Reserve Soccer Coach (1)
HS Girls Reserve Soccer Coach (1)
HS Freshman Boys Basketball Coach (1)
HS Freshman Football Coach (1)
HS Freshman Girls Basketball Coach (1)

HS Boys Reserve Lacrosse Coach (1)
HS Girls Reserve Lacrosse Coach (1)
HS Boys Asst. Tennis Coach (1)
HS Girls Asst. Tennis Coach (1)
HS Asst Swimming & Diving Coach (1)
HS Freshman (Reserve B) Volleyball Coach (1)
HS Freshman Baseball Coach (1)
HS Girls Freshman (Reserve B) Soccer Coach (1)
HS Reserve Wrestling Coach (1)



## Bellbrook Middle School Reductions - If March Levy Does Not Pass

- ⦿ No MS Keyboarding class
- ⦿ No 6th grade Art
- ⦿ Library position reduced to .5
- ⦿ Reduce transportation to the minimum two-mile state requirement
- ⦿ Eliminate 25 paid supplementals and/or athletic positions



# Bellbrook Middle School Paid Supplementals Eliminated

Football - 1 position
Track - 1 position
Camp Kern Advisors - 10 spots
Tech/Stem
Newspaper
Board at School Club
Math Pentathlon
Building Leadership Team - 4 spots
Play
Musical
Power of Pen
Student Council
National Honor Society

## Bell Creek Reductions - If March Levy Does Not Pass

- No Art classes
- No STEM classes
- Reduce transportation to the minimum two-mile state requirement
- Library position reduced to .5
- 6 paid supplementals eliminated:
  - 3rd, 4th, 5th Grade Chairpersons
  - Student Council
  - BCI Academic Team Advisor (Math Pentathlon)
  - Elementary Productions Advisor

## Stephen Bell Reductions - If March Levy Does Not Pass

- ⦿ No Art classes
- ⦿ No STEM classes
- ⦿ Library position reduced to .5
- ⦿ 5 paid supplementals eliminated:
  - Kind, 1st, 2nd, Grade Chairpersons
  - 2 Elementary Productions Advisors

## District Level Reductions - If March Levy Does Not Pass

- ◉ Reduce staff development
- ◉ Delay curriculum adoptions in math and science
- ◉ Non-renew select electronic subscriptions
- ◉ Non-renew contract with communications consultant, Allerton Hill

# Phase IV Reductions - If Levy Does Not Pass

- RIFs (Reduction In Force)
  - 3 certified teachers
  - 4 classified staff
  
- Involuntary transfers
  - 4 certified teachers
  - 2 classified support staff

## Phase III and IV Reduction Totals

- Staffing reductions
  - 13 (RIF-7, Attrition-6)
  - 85 paid supplementals
- Reductions amount in 2020-21 - \$1,174,980
- Reductions amount in 2021-22 - \$1,283,776
- Total Overall Reductions - **\$2,458,756**